

REPUBLIC OF KENYA

GOVERNMENT OF MAKUENI COUNTY



DEVOLUTION, PUBLIC PARTICIPATION, COUNTY ADMINISTRATION AND SPECIAL PROGRAMS

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SECOND KENYA DEVOLUTION SUPPORT PROGRAM (KDSP II)

MID YEAR M&E PROGRESS REPORT FOR THE IMPLEMENTATION OF KDSP II WORKPLAN FY 2024/25  
FOR THE GOVERNMENT OF MAKUENI COUNTY (017)

Period: July- December, 2024

15/1/2025

## A. BACKGROUND

The Government of Kenya has received an International Development Association (IDA) Credit in the amount of EUR140.7 million (US\$150 million equivalent) from the World Bank for implementing the Second Kenya Devolution Support Program (KDSP II) (Credit Number IDA-7447-KE) over a four-year period, starting December 7th, 2023. KDSP II is supporting a sub-set of reforms envisaged under the Government's Devolution Sector Plan.

The Program, whose development objective (DO) is to "strengthen county performance in the financing, management, coordination, and accountability for resources", supports a series of key interventions (at the input and output levels) that contribute to intermediate outcomes and, in turn, contribute to outcomes. To achieve the DO, the Program is expected to significantly improve outcomes in the participating counties under three key result areas (KRAs) outlined below:

- a) **KRA 1: Sustainable Financing and Expenditure Management:** This KRA supports efforts towards enhancing financing to and expenditure management by counties.
  - b) **KRA 2: Intergovernmental Coordination, Institutional Performance, and Human Resource Management.** This KRA supports national and county government initiatives towards strengthening intergovernmental coordination, institutional performance, and Human Resource Management (HRM).
  - c) **KRA 3: Oversight, Participation, and Accountability.** KRA 3 will support improvements in oversight, participation, and accountability. The IPF component will support the development of guidelines on project stocktaking, community-led project management committees, and climate change risk screening and preparedness (including assessment of the climate resilience of existing infrastructure assets).
- **Program Development Objective(s):** To strengthen performance and governance of devolved institutions for improved service delivery

MID YEAR IMPLEMENTATION STATUS FOR KDSP II WORKPLAN FY 2024/25



15/01/2025

Output <sup>1</sup> (Output as per the Approved Annual work plan under review)	Indicator <sup>2</sup> (All indicators aligned to the Output)	Annual Target FY 2024/25 (specify the FY under review)	Quarter (Q-2) Target FY 2024/25 (specify the Quarter under review)	Quarter (Q-1) Achievement FY 2024/25 (Report for the quarter under review)	Cumulative Achievement FY 2024/25 (Report cumulated achievements for the specific financial year under review)	Remarks on variance over/ under achievement for the quarter under review)
KDSP II Program Agreement achieved and related Compliance Met	Signed participation agreement between Principal Secretary, State Department for Devolution and the County Governor	1	1	1		
	Agreement sealed and uploaded in county Website					
	Enhanced transparency and Disclosure on use of county funds through uploading ) Annual Development Plan for FY24/25 (ii) County Fiscal Strategy Paper for FY24/25; (iii) Approved Program-based budget for FY24/25; (iv) County Finance Act for FY24/25; (v) County Budget Review and Outlook Paper for FY24/25; (vi) Quarterly budget implementation reports (Q1 to Q4); (vii) County Integrated Development Plan in county Website	6	6	6		
KDSP II program coordination and implementation and structures Established and Sensitized	Sensitization of CO Devolution, CO Finance, CPU Head, Accountant of Work plan Development	1	1	1		
	Appointment of the CPU, Technical, Steering and Partner Teams	4	4	4		
	Induction of CECMs in Charge of Devolution on the KDSP Program	1	1	1		

 15/01/2025



	Sensitization for County Program Coordinating Unit (CPIU)	2	1	1		
	Sensitization for County Program Technical Committee	2	1	1		
	Sensitization for County Program Steering Committee	1	1	1		
	Sensitization for County Program Partnership Teams	1	1	1		
	Sensitization for County Assembly Committees in charge of Devolution & Public Service and; Public Accounts Committee	1	1	1		
KDSP II Annual work plans and budgets prepared and approved	KDSP II County Annual Institutional Development Plan, Budget and cash flow for FY 2024/25 developed	1	1	1		
	KDSP II County Annual Institutional Development Plan, Budget and cash flow for FY 2024/25 reviewed as per the National Secretariat advisory	1	1	1		
Program Monitoring, Evaluation, reporting and learning	Training of the KDSP M&E Coordinator on Program M&E Baseline Survey	1	1	1		
	Undertaking KDSP II M&E Assessment	1	1	1		
	KDSP II Quarter 1 Report Developed	1	1	1		
	KDSP II Quarter 2 Report Developed	1	1	1		

  
 15/07/2025

### Description of the Results<sup>3</sup>

- i. The establishment of KDSP structures and their operationalization has led to visibility of the program in the county, resulting to capacity building, development of work plans and timely approvals
- ii. This achievement has led to greater political good will, review of the county's own devolution strategy to enable envisioning of the KDSP II framework and its integration in the county level devolution strategy
- iii. The high level collaboration between the state department of Devolution and the county has enables smooth flow of KDSP programing and technical support at inception levels. This has led to greater capacities for the county
- iv. Strong cooperation with the county Assembly leaders and sectoral teams has brought about a unified approach to the KDSP work planning and initial implementation

### Implementation challenges

The following challenges were reported during the implementation of Quarter 2 targets:

- i. Slow implementation due to lack of National Level funds

### Recommendations

- i. Fasttracking of National level funds will ensure timely implementation of KDSP II deliverables

### Prepared by;

Secretary; County M&E Officer

Name: Ruth Maingi

Signature: 

  
15/01/2025

Approved By;

Chair; County Program Coordinator

Name: ZIPPORAH KIAMBUA

Signature: ZPIB

Date; 15.01.2025

Forwarded through the through;

Chief Office In charge of Devolution Affairs

Name: DANIEL M. NDOLO

Signature: [Signature]

Date; 15/1/2025.