REPUBLIC OF KENYA

GOVERNMENT OF MAKUENI COUNTY

DEVOLUTION, PUBLIC PARTICIPATION, COUNTY ADMINISTRATION AND SPECIAL PROGRAMS

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SECOND KENYA DEVOLUTION SUPPORT PROGRAM (KDSP II)

COUNTY ANNUAL INSTITUTIONAL DEVELOPMENT PLAN AND BUDGET

FY 2024/25

INTRODUCTION

This county institutional development plan and budget was prepared by County Program Implementation Unit members namely Daniel Ndolo-Chief Officer, Devolution, Public Participation, County Administration and Special Programmes/ Program Accounting Officer, Zipporah Wambua-Director Public Participation and Civic Education/ Program Coordinator, Jeniffer Kaleli -KRA 2 Focal Person, Mathias Mbweli-KRA 1 Focal Person, Bernard Wambua-KRA 3 Focal Person, Zipporah Waeni-Social Risk Management Focal Person, Evarlyn Kaluki-Gender Officer, Kelvin Mutua-Environmental Focal Person, Aleks Kimanzi-Program Accountant, Rosaita Wavinya-Program Procurement Officer, Ruth Mwongeli-Program Monitoring and Evaluation officer, Dennis Misi-GRM focal Person, Patrick Nzula-Deputy Director Revenue .

The plan and budget was technically reviewed and adopted by the County Programme Technical Committee (CPTC) namely: Daniel Ndolo – Chief Officer - Devolution, Public Participation, County Administration and Special programmes, Catherine Syombua – Chief Officer – Public Service Management, Dr. Geoffrey Muthoka – Chief Officer – Environment, Climate Change and Mining, Dr. Jossylyn N. Mutua– Chief Officer, Trade, Boniface Mutua – Chief Officer Economic Planning, John Nguni – Chief Officer Financial Accounting Services, Nicholis Mutua – Chief Officer, Social Services in consultation with selected county program implementation teams from county departments and Entities.

2. PROGRAM OBJECTIVE(S)

The Program Development Objective (PDO) is to strengthen county performance in the financing, management, coordination, and accountability for resources.

3.BRIEF DESCRIPTION OF PROPOSED ACTIVITIES FOR FY 2024/25

KRA	Proposed activities
1	• Engage technical person in designing a county OSR forecasting model to guide planning and Revenue target setting. • Develop revenue enhancement action plan • Review of Revenue collection systems in the County • Identify opportunities for improvement and enhancement. • Review of proposed Integrated Revenue System by the National Treasury • Training on customer handling and management • Training and sensitization of revenue officers and traders on revenue automation • Finalization workshop for of the County Waiver bill • Data collection on OSR Revenue streams • Workshop to analyze data and simulate to determine possible revenue potential • Review of FY 2023/24 pending bills action plan (Commitments) • Development of FY 2024/25 pending bills action plan • Training of pending bills verification committee Training of accountants, in departments and County entities on record keeping, budgeting and reporting of pending bills. • Training of accountants and accounting officers on transition from cash to accrual accounting
2	• Conducting HR and skills audit

KRA	Proposed activities
	• Update HR records and Payroll data • conduct compliance checks and ensure all salaries are aligned with SRC guidelines; • Payroll cleansing • Conduct payroll audits • sensitize staff on GHRIS portal to enable them update their profile and skills in HRMIS database • capacity build HR staff on the UPN system • Develop organizational structure and job descriptions for single project management unit and validation workshops towards approval by the County Public Service Board
3	• FY 2024/25 County stock take of all county projects • Sensitization of CECM, Chief Officers, Directors and technical officers on the dashboard • Community and stakeholders' sensitization on County projects monitoring and tracking systems dashboard- development committees, opinion leaders, Development partners, CBO&CSOs • Develop county project implementation management (PIM) guidelines • Develop county guidelines on screening of proposed infrastructure investments (in consultation with the National Treasury Public Investment Management (PIM) Department) • Guidelines validation and approval workshop by CEC and Chief Officers • Develop county project management and implementation bill • Capacity building of the project management committees • Screening of proposed infrastructure investments (which will also include conducting feasibility studies, climate change and environmental and social screening) • Capacity building of the County Grievance Redress committees • capacity building for county program ESRM staff responsible for screening of projects on environmental and social risks - Environmental and Social Safeguards in Development (KSG)
Crosscutting	• Strengthening program coordination and implementation structures – Training and sensitization forums • Office equipment • Program Monitoring, Evaluation, reporting and learning • Develop stakeholder engagement plan for the program

3.1 HIGHLIGHT THE PRIORITIES FOR THE YEAR

The highlights of key priority activities to be implemented in the FY 2024/25 under grant level 1 are;

i. Training, capacity building and sensitization of established program implementation structures, committees, communities and key technical officers supporting implementation of KRA/DLIs
ii. Development of frameworks, guidelines and bills
iii. Activities related to strengthening program coordination and implementation structures
iv. Establishment of single project management unit

v. Procurement of equipment supporting program implementation

3.2 EXPECTED OUTCOMES

The expected outcomes at the end of the FY 2024/25 will be;

i. The County's Own Source Revenue collected will have increased OSR collected by at least 5% annually over and above the rate of inflation
ii. Improved record keeping and reduction of verified pending bills
iii. The county will have integrated their HR records, authorized staff establishment and payroll, and uploaded cleaned payrolls in the HRMIS
iv. The county will have adopted an integrated performance management framework
v. Strengthened citizen participation and feedback with the established PIM dashboards
vi. Improved and coordinated program management and reporting

4. Budget Work plan

Activity Description	Description of Sub-Activities	Unit	Unit Cost	Total Cost	Start Date	End Date	Responsible County Department for Implementation
Technical support in developing County OSR forecasting model.	Engage technical person in designing a county OSR forecasting model to guide planning and Revenue target setting.	Workshop	619,200	619,200	Jul-24	Oct-24	Finance and Socio-Economic Planning
Development and updating OSR Registers and cadasters	Review existing registers, Update Own source revenue registers	Workshop	500,000	500,000	Jul-24	Jul-24	Finance and Socio-Economic Planning
Develop a county revenue enhancement action plan	Workshop to develop Revenue enhancement Action Plan	Workshop	1,000,000	1,000,000	Jul-24	Dec-24	Finance and Socio-Economic Planning
Review of current revenue automation systems	Review of Revenue collection systems in the County,Identify opportunities for improvement and enhancement,Review of proposed Integrated Revenue System by the National Treasury	Meetings	522,000	522,000	Jul-24	Dec-24	Finance and Socio-Economic Planning
Capacity building of officers involved in OSR mobilization	Training on customer handling and management, Training and sensitization of revenue officers and traders on revenue automation	Training/Conference facility	930,500	930,500	Jan-25	Apr-25	Finance and Socio-Economic Planning
Finalization of County Waiver bill.	Finalization workshop for of the County Waiver bill, Public participation of Waiver Bill, Approval, Publishing and dissemination	Workshop	326,600	326,600	Jul-24	Dec-24	Finance and Socio-Economic Planning
Finalization of the County Revenue	Finalization workshop for the revenue and Tariff administration	Workshop	326,600	326,600	Jul-24	Dec-24	Finance and Socio-Economic Planning

Activity Description	Description of Sub-Activities	Unit	Unit Cost	Total Cost	Start Date	End Date	Responsible County Department for Implementation
Administration and Tariff Bill	bill, undertake Public participation on Revenue administration bill						
Mapping of County OSR Potential	Data collection on OSR Revenue streams, Workshop to analyze data and simulate to determine possible revenue potential, Develop a report on the OSR potential	Persons	1,087,800	1,087,800	Aug-24	Dec-24	Finance and Socio-Economic Planning
Development of a pending bills payment action plan.	Identification of technical teams to develop the action plan, Review of FY 2023/24 pending bills action plan (Commitments), Development of FY 2024/25 pending bills action plan	Persons	715,000	715,000	Aug-24	Oct-24	Finance and Socio-Economic Planning
Capacity building of the pending bills and verification committee and departmental accountants on record keeping, budgeting, reporting and recording of pending bills;	Training of pending bills verification committee,Training of accountants, in departments and County entities on record keeping, budgeting and reporting of pending bills,	Training workshop	1,184,600	1,184,600	Jan-25	Feb-25	Finance and Socio-Economic Planning
Capacity building accounting officers and accountants on transition from cash to accrual accounting.	Training of accountants and accounting officers on transition from cash to accrual accounting.	Training Workshop	1,261,600	1,261,600	Jul-24	Nov-24	Finance and Socio-Economic Planning

Activity Description	Description of Sub-Activities	Unit	Unit Cost	Total Cost	Start Date	End Date	Responsible County Department for Implementation
Finalization and publishing of the Finance Manual	Review of the draft finance manual, Revision of the manual to include all finance aspects including pending bills management, Approval and Publishing of the finance manual	Workshop	525,600	525,600	Nov-24	Dec-24	Finance and Socio-Economic Planning
Conduct a HR and skills audit, develop action plans for implementing the recommendations and implement action plan	conduct HR and skills audit, Develop implementation plan for audit recommendations	Workshop	830,000.00	830,000.00	Nov-24	Nov-23	Public Service Management
Conduct review of county organizational structures,work load analysis, capacities, and HRM systems, approve staffing lists, and update HR records and payroll data.	Update HR records and Payroll data (Capacity Build HR officers, undertake work load analysis & scanning of staff documents)	Workshop	1,270,000.00	1,270,000.00	Aug-24	Oct-24	Public Service Management
Conduct self-checks to ensure that the payroll data is consistent with the approved staff establishment and other HR records;	payroll cleansing, compare payroll data visa v staff returns, compare payroll data visav personal files, validate basic salary and other allowances, Audit HRM practices	Workshop	610,000.00	610,000.00	Aug-24	Oct-24	Public Service Management

Activity Description	Description of Sub-Activities	Unit	Unit Cost	Total Cost	Start Date	End Date	Responsible County Department for Implementation
Clean payrolls to get rid of any inconsistencies and upload in the HRMIS	Conduct payroll audits, Carry out staff head count eg. Salary conversion verification ,salary progression	Workshop	496,000.00	496,000.00	Jan-25	Feb-25	Public Service Management
	sensitize staff on GHRIS portal to enable them update their profile and skills in HRMIS database	Meetings	1,050,400.00	1,050,400.00	Sep-24	Oct-24	Public Service Management
Capacity build staff on the UPN system)	UPN acquisition for county staff (capacity build staff on the UPN system)	Workshop	650,000.00	650,000.00	Jul-24	Aug-24	Public Service Management
	Develop job descriptions, organizational structure and schemes of service for Single Project Management Unit in consultation with County Public Service Board	Workshops	2,564,000.00	2,564,000.00	Mar-25	Mar-25	Public Service Management
Develop County integrated Performance Management framework	Customize National integrated performance management framework to develop County integrated Performance Management framework	Workshops	1,000,000.00	1,000,000.00	Dec-24	Dec-24	Public Service Management
Develop and operationalization of county projects monitoring and tracking systems dashboard	Stock take of all county projects	Workshop/Fieldwork	1,500,800.00	1,500,800.00	Sep-24	Sep-24	Devolution, Public Participation, County Administration and Special Programme
	Sensitization of CECM, Chief Officers, Directors and technical officers on the dashboard	Meetings	300,000.00	300,000.00	Jul-24	Aug-24	Devolution, Public Participation, County Administration and Special Programmes

Activity Description	Description of Sub-Activities	Unit	Unit Cost	Total Cost	Start Date	End Date	Responsible County Department for Implementation
	Senzitization of County Assembly Committees on KDSP II	Worshops	2,000,000.00	2,000,000.00	Jul-24	Aug-24	Devolution, Public Participation, County Administration and Special Programmes
	Community and stakeholders sensitization on County projects monitoring and tracking systems dashboard- development committees, opinion leaders , Development partners, CBO&CSOs	Meetings	996,920.00	996,920.00	Sep-24	Oct-24	Devolution, Public Participation, County Administration and Special Programmes
	Finalization of Digitization of Participatory processes	Digitization Workshop, Piloting for community use	2,000,000	2,000,000	Jul-24	Jun-25	ICT, Eucation & Internships & Devolution, Public Participation, County Administration and Special Programmes
Development of county PIM framework (aligned with the PIM regulations)	Develop county project implementation management (PIM) guidelines	Workshop	408,700.00	408,700.00	Nov-24	Nov-24	Devolution, Public Participation, County Administration and Special Programmes
	Uploading of project data in the investment dashboards	Workshop	650,000.00	650,000.00	Mar-25	Jun-25	Devolution, Public Participation, County Administration and Special Programmes, ICT, Education and Internships, Finance and Socio economic Planning
	Develop county guidelines on screening of proposed infrastructure investments (in consultation with the National Treasury Public Investment Management (PIM) Department)- Preparatory activities related to	Workshop		0.00	Dec-24	Dec-24	Devolution, Public Participation, County Administration and Special Programmes

Activity Description	Description of Sub-Activities	Unit	Unit Cost	Total Cost	Start Date	End Date	Responsible County Department for Implementation
	potential project investments including feasibility assessments, ESIAs, and so on						
	Guidelines validation and approval workshop by CEC and Chief Officers	Meeting	-	-	Dec-24	Dec-24	Devolution, Public Participation, County Administration and Special Programmes
Develop bill for project management committees, which incorporate gender, VMGs (where applicable), and other disadvantaged groups	Develop county project management and implementation bill	Workshop	854,900.00	854,900.00	Feb-25	May-25	Devolution, Public Participation, County Administration and Special Programmes
	Review and enhancement Project implementation processes	Workshop	1,000,000	1,000,000	Feb-25	May-25	Devolution, Public Participation, County Administration and Special Programmes
	Capacity building of the project management committees on project governance, monitoring, oversight, grievance handling, stakeholder engagement, ESMP implementation monitoring, climate/disaster resilience and feedback mechanisms.	Consultancy/Meetings	2,676,720.00	2,676,720.00	Mar-25	May-25	Devolution, Public Participation, County Administration and Special Programmes
Pipeline projects prepared according to PIM framework	Screening of proposed infrastructure investments (which will also include conducting feasibility studies, climate change and environmental and social screening)	Fieldwork	1,546,080.00	1,546,080.00	Feb-25	Apr-25	Devolution, Public Participation, County Administration and Special Programmes

Activity Description	Description of Sub-Activities	Unit	Unit Cost	Total Cost	Start Date	End Date	Responsible County Department for Implementation
Pipeline projects prepared according to PIM framework	capacity building for county program ESRM staff responsible for screening of projects on environmental and social risks - Environmental and Social Safeguards in Development (KSG), Develop county guidelines on screening of proposed infrastructure investments (in consultation with the National Treasury Public Investment Management (PIM) Department)	Training/ No of officers	731,200.00	731,200.00	Sep-24	Oct-24	Devolution, Public Participation, County Administration and Special Programmes
Instituonalizing GRM, environmental and Social Safeguards	Review of existing GRM frameworks, Establish the relevant structures & Capacity building of the County Grievance Redress committees	Meetings/Workshops	1,600,000.00	1,600,000.00	Jan-25	Jun-25	Devolution, Public Participation, County Administration and Special Programmes
Strengthening program coordination and implementation structures	Operational costs for CPIU and other program implementation structures	Meetings/Workshops/Reports	3,750,000.00	3,750,000.00	Jul-24	Jun-25	Devolution, Public Participation, County Administration and Special Programmes
	Training/sensitization of County Program Steering Committee (CPSC)	Workshop	344,000.00	344,000.00	Jul-24	Aug-24	Devolution, Public Participation, County Administration and Special Programmes
	Training/sensitization of County Program Technical Committee (CPTC)	Workshop	483,000.00	483,000.00	Jul-24	Aug-24	Devolution, Public Participation, County Administration and Special Programmes
	Capacity building of CPIU & SPIU	Training	978,090.00	978,090.00	Jul-24	Aug-24	Devolution, Public Participation, County Administration and Special Programmes

Activity Description	Description of Sub-Activities	Unit	Unit Cost	Total Cost	Start Date	End Date	Responsible County Department for Implementation
	Office stationeries, Equipment and Publishing	Procurement	1,152,690.0 0	1,152,690.0 0	Jul-24	Sep-24	Devolution, Public Participation, County Administration and Special Programmes
	Program Monitoring, Evaluation, reporting and learning	Reports	500,000.00	500,000.00	Jul-24	Jun-25	Devolution, Public Participation, County Administration and Special Programmes
	Customize and implement KDSP II Results framework		1,500,000.0 0	1,500,000.0 0	Aug-23	Jun-24	Devolution, Public Participation, County Administration and Special Programmes
	Branding, publicity and community outreach	Publications	511,600.00	511,600.00	Jul-24	Jun-25	Devolution, Public Participation, County Administration and Special Programmes
	Develop stakeholder engagement & Communication plan for the program		816,400.00	816,400.00	Aug-24	Aug-24	Devolution, Public Participation, County Administration and Special Programmes
Total			43,771,000	43,771,000			

ANNEXTURE

4.1 Summary County Work Plan

KRA	DLI	Budget	%	DSA	Conference/Catering	Transport/Lunches	Training	Consultancy	Others
1	3	5,127,700.00	13.67	1,831,000.00	1,565,500.00	1,071,200.00	-	340,000.00	320,000.00
	4	4,686,800.00	12.50	898,000.00	2,753,000.00	69,000.00	-	816,800.00	150,000.00
2	5	8,129,000.00	21.68	3,200,000.00	4,049,000.00	160,000.00	-	420,000.00	300,000.00
	6	896,000.00	2.39	336,000.00	280,000.00	40,000.00	-	240,000.00	-
3	7	9,393,520.00	25.05	2,473,500.00	1,134,290.00	3,380,620.00	-	1,113,910.00	1,291,200.00
Cross Cutting		9,266,980.00	24.71	2,025,020.00	2,431,200.00	1,103,000.00	1,387,370.00	719,600.00	1,600,790.00
Total		**37,500,000.00**	**100.00**	**10,763,520.00**	**12,212,990.00**	**5,823,820.00**	**1,387,370.00**	**3,650,310.00**	**3,661,990.00**
%				**28.70**	**32.57**	**15.53**	**3.70**	**9.73**	**9.77**

5. Cash Flow Plan

Item Description	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
Technical support in developing County OSR forecasting model.	154,800	154,800	154,800	154,800	0	0	0	0	0	0	0	0	619,200
Workshop to develop Revenue enhancement Action Plan	219,167	219,167	219,167	219,167	219,167	219,165	0	0	0	0	0	0	1,315,000
Review of Revenue collection systems in the County Identify opportunities for improvement and enhancement. Review of proposed Integrated Revenue System by the National Treasury	87,000	87,000	87,000	87,000	87,000	87,000	0	0	0	0	0	0	522,000

Item Description	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
Training on customer handling and management Training and sensitization of revenue officers and traders on revenue automation	0	0	0	0	0	0	232,625	232,625	232,625	232,625	0	0	930,500
Finalization workshop for of the County Waiver bill Public participation of Waiver Bill Approval, Publishing and dissemination	54,935	54,333	54,333	54,333	54,333	54,333	0	0	0	0	0	0	326,600
Finalization workshop for the revenue and Tariff administration bill, Public participation on Revenue administration bill	54,935	54,333	54,333	54,333	54,333	54,333	0	0	0	0	0	0	326,600
Data collection on OSR Revenue streams Workshop to analyze data and simulate to determine possible revenue potential	0	217,560	217,560	217,560	217,560	217,560	0	0	0	0	0	0	1,087,800
Identification of technical teams to develop the action plan Review of FY 2023/24 pending bills action plan (Commitments) Development of FY 2024/25 pending bills action plan	0	238,333	238,333	238,334	0	0	0	0	0	0	0	0	715,000
Training of pending bills verification committee Training of accountants, in departments and County entities on record keeping, budgeting and reporting of pending bills.	0	0	0	0	0	0	592,300	592,300	0	0	0	0	1,184,600
Training of accountants and accounting officers on transition from cash to accrual accounting.	452,320	452,320	452,320	452,320	452,320	0	0	0	0	0	0	0	2,261,600
Review of the draft finance manual, Revision of the manual to include all finance aspects including pending bills management, Approval and Publishing of the finance manual	0	0	0	0	262,800	262,800	0	0	0	0	0	0	525,600
HR and Skills Audit	0	0	0	0	830,000	0	0	0	0	0	0	0	830,000.00
Update HR records and Payroll data													770,000.00
conduct compliance checks and ensure all salaries are aligned with SRC guidelines; Payroll cleansing; cross check file records Vs Payroll Data; Compare staff returns with	0	256,666	256,666	256,668	0	0	0	0	0	0	0	0	735,000.00

Item Description	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
Develop county project management and implementation bill	0	0	0	0	0	0	0	854,900.00	0	0	0	0	
Capacity building of the project management committees on project governance, monitoring, oversight, grievance handling, stakeholder engagement, ESMP implementation monitoring, climate/disaster resilience and feedback mechanisms.	0	0	0	0	0	0	0	0	0	0	2,676,720	0	2,676,720.00
Screening of proposed infrastructure investments (which will also include conducting feasibility studies, climate change and environmental and social screening)	0	0	0	0	0	0	0	515,360	515,360	515,360	0	0	1,546,080.00
Capacity building of the County Grievance Redress committees	0	0	511,600	0	0	0	0	0	0	0	0	0	511,600.00
capacity building for county program ESRM staff responsible for screening of projects on environmental and social risks - Environmental and Social Safeguards in Development (KSG)	365,600	365,600	0	0	0	0	0	0	0	0	0	0	731,200.00
Operational costs for CPIU and other program implementation structures	312,500	312,500	312,500	312,500	312,500	312,500	312,500	312,500	312,500	312,500	312,500	312,500	3,750,000.00
Training/sensitization of County Program Steering Committee (CPSC)	172,000	172,000	0	0	0	0	0	0	0	0	0	0	344,000.00
Training/sensitization of County Program Technical Committee (CPTC)	241,500	241,500	0	0	0	0	0	0	0	0	0	0	483,000.00
Capacity building of CPIU & SPIU	489,045	489,045	0	0	0	0	0	0	0	0	0	0	978,090.00
Office stationeries, Equipment and Publishing	384,230	384,230	384,230	0	0	0	0	0	0	0	0	0	1,152,690.00
Program Monitoring, Evaluation, reporting and learning	16,666	16,666	16,666	16,666	16,666	16,666	16,666	16,666	16,666	16,666	16,666	16,674	200,000.00
Branding, publicity and community outreach	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	300,000.00
Develop stakeholder engagement plan for the program	0	816,400	0	0	0	0	0	0	0	0	0	0	816,400.00

Item Description	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
payroll data; Verify staff basic salaries and allowances paid as part of salary with approved SRC circulars and pay structures													
Conduct self-checks to ensure that the payroll data is consistent with the approved staff establishment and other HR records;	0	203,333	203,333	203,334	0	0	0	0	0	0	0		610,000.00
Conduct payroll audits, Carry out staff head count eg. Salary conversion verification ,salary progression	0	0	0	0	0	0	248,000	248,000	0	0	0		496,000.00
sensitize staff on GHRIS portal to enable them update their profile and skills in HRMIS database	0	0	555,000	555,000	0	0	0	0	0	0	0		1,110,000.00
UPN acquisition for county staff (capacity build HR staff on the UPN system)	325,000	325,000	0	0	0	0	0	0	0	0	0		650,000.00
Develop organizational structure and job descriptions for single project management unit and validation workshops towards approval by the County Public Service Board	0	0	0	0	0	0	0	0	2,564,000.00	0	0		2,564,000.00
Customize National integrated performance management framework to develop County integrated Performance Management framework	0	0	0	0	0	896,000.00	0	0	0	0	0	0	896,000.00
Stock take of all county projects	0	0	1,500,800.00	0	0	0	0	0	0	0	0	0	1,500,800.00
Sensitization of CECM, Chief Officers, Directors and technical officers on the dashboard	150,000	150,000	0	0	0	0	0	0	0	0	0	0	300,000.00
Community and stakeholders sensitization on County projects monitoring and tracking systems dashboard- development committees, opinion leaders , Development partners, CBO&CSOs	0	0	498,460	498,460	0	0	0	0	0	0	0	0	996,920.00
Develop county project implementation management (PIM) guidelines	0	0	0	0	808,700.00	0	0	0	0	0	0	0	808,700.00
Develop county guidelines on screening of proposed infrastructure investments (in consultation with the National Treasury Public Investment Management (PIM) Department)	0	0	0	0	0	709,400.00	0	0	0	0	0	0	709,400.00

APPROVALS

Submitted for Approval by : Nicholas Masila Nzioka
Designation: KDSP II County Programme Lead County Executive Committee Member–Devolution, Public Participation,
Sign:
Date: 15/10/2024

Approved by: Mutula Kilonzo Jnr. CBS
Designation: H.E Governor –Makueni County
Sign:
Date: 15/10/2024