

**REPUBLIC OF KENYA**



**GOVERNMENT OF MAKUENI COUNTY**



**THE COUNTY TREASURY**

**SUMMARY OF COUNTY PENDING BILLS FY 2023/24 AS AT 30<sup>TH</sup> JUNE 2024**

**a) Recurrent**

No	Department	Amount (Ksh)
1	County Secretary	347,843,090.80
2	Finance and Socio-Economic Planning	121,392,804.00
3	County Attorney	14,763,455.00
4	Wote Municipality	3,125,815.50
5	Trade, Marketing, Industry, Culture and Tourism	2,976,994.35
6	Devolution, Public Participation, County administration and Special Programs	2,376,133.00
7	Agriculture, Livestock, Fisheries and Cooperative Development	1,632,105.00
8	Gender, Children, Youth, Sports and Social Services	1,410,579.00
9	Health Services	890,658.80
10	Emali-Sultan Hamud Municipality	888,304.00
11	Lands, Urban Planning & Development, Environment and Climate change	764,831.90
12	Water, Sanitation and Irrigation	688,000.00
13	Office of the Governor	454,396.55
14	ICT, Education and Internship	201,600.00
15	County Public Service Board	183,205.76
<b>Grand Total</b>		<b>499,591,973.66</b>

**b) Development**

N o	Department	Amount
1.	Infrastructure, Transport, Public Works, Housing and Energy	53,730,106.14
2.	Agriculture, Livestock, Fisheries and Cooperative Development	37,970,789.00
3.	ICT, Education and Internship	27,718,867.87
4.	Health Services	24,271,666.89
5.	Water, Sanitation and Irrigation	21,451,246.40
6.	Gender, Children, Youth, Sports and Social Services	9,727,855.36
7.	Trade, Marketing, Industry, Culture and Tourism	3,932,517.35
8.	Lands, Urban Planning & Development, Environment and Climate change	3,929,875.20
9.	Emali-Sultan Hamud Municipality	3,051,880.00

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**COUNTY GOVERNMENT OF MAKUENI**  
**CHIEF OFFICER**  
**14 AUG 2024**  
**FINANCIAL SERVICES**  
**P. O. Box 78-90300, MAKUENI.**

N o	Department	Amount
10.	Devolution, Public Participation, County administration and Special Programs	1,334,054.00
11.	Finance and Socio-Economic Planning	120,000.00
<b>Grand Total</b>		<b>187,238,858.21</b>

Approved by:

Name: JOHN NGUNI  
 Designation: CHIEF OFFICER - FINANCIAL SERVICES  
 Signature: [Signature]  
 Date: .....

