

## MAKUENI COUNTY -017

### Implementation Report FOR THE KDSP 2019-20 CAPACITY BUILDING AS per Key Result Area

No	Key result area	Result Framework indicator	Output	County	Capacity building modality	Name of program/Activity	Beneficiary	Description of Activities	Venue	Date		Responsible person	Trainer/Facilitator	Description of participants	No of participants		Comments
			ACPA / performance indicator targeted							Start	Finish				M	F	
	PFM		PM 1.1	Makueni	Technical assistance	Training	County Government Staff	TOT Training on MTEF budgeting and Hyperion module	Travelers Beach Mombasa			Director Budget	IFMIS - National Treasury	Budget officers , Accountants	9	6	Complete
			PM 1.1	Makueni	Equipment	Purchase of office equipment	County Government Staff	Purchase of office equipment	Purchase of office equipment			Director Budget	Equipment	Budget officers			Purchased equipment

			PM 1.2	Makueni	Structured learning	Training	County Government Staff	Training on program-based budget and budget cycle	Manzoni Lodge	29/05/18	31/05/18	Director Budget	National Treasury staff	Executive committee Members, Chief Officers, Directors	71	22	Complete
			PM 1.23	Makueni	Structured learning	Training	internal auditors-county government staff	training on audit report writing	Hilton hotel-Nairobi	7th may 2018	11th may 2018	director - internal audit	Institute of Internal Auditors (IIA)	Internal auditors	1	5	Complete
			PM 1.22	Makueni	Structured learning	Training	audit committee (both assembly and executive)	Workshop	English point Marina-Mombasa	23rd May 2018	25th May 2018	Audit Director	Institute of Internal Auditors (IIA)	Internal auditors	0	7	Auditors trained

1			PM 1.4	Makueni	Technical Assistance	Training	County Government Staff	Train officers on drafting bills and policies on revenue enhancement	Manzoni Hotel	25th July 2018	27th July 2018	Director Revenue	Kenya law Reform Commission	Legal officers in both county executive and the Assembly as well as revenue officers responsible for implementation of the laws	11	4	Officers trained
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		PM 2.1	Makueni	Structured learning	Training	County Government Staff	Training on Project Planning and Management	KSG Kabete	6th August 2018	24th August 2018	Director M&E	KSG	M&E Officers, Development Officers and Civic Education Coordinators	11	6		The staff were trained in August, 2018.
		PM 2.1	Equipment	Makueni	Equipment	Purchase of equipment	County Government Staff	Purchase of equipment				Director M&E	Supplier	M&E Officers			Complete

			PM 2.7	Makueni	Structured learning	Training	County Government Staff	Training on Result Based Monitoring and Evaluation	KSG Mombasa Campus	18th June 2018	29th June 2018	Director M&E	KSG	Monitoring and Evaluation Officers and departmental M&E focal persons	13	7	The staff were trained in June, 2018.
2			PM 2.3	Makueni	Structured learning/ Knowledge sharing	Training	County Government staff	County statistics function – Training on data management and analysis	Kusyombungu Hotel	25th June 2018	29th June 2018	Director Socio-economic planning	Samrah Corporate training	County Socio-Economists, Statisticians and Socio-economic statisticians at sub-counties	11	9	Complete
1			PM 2.3	Makueni	Guidelines and Manuals	Sectoral Plan guidelines preparation	County Government staff	Preparation of draft sector plan guidelines	Travelers Beach Hotel Mombasa	7th May 2018	11th May 2018	Director Socio-economic planning	County Government Staff	County Economists and statisticians	6	2	Training successful, target achieved

2			PM 2.3	Makueni	Guidelines and Manuals	Preparation of a County Planning Handbook	County Government	Preparation of county planning Handbook	Travelers Beach Hotel Mombasa	23rd May 2018	25th May 2018	Director Socio-economic planning	County Government Staff	County Economists and statisticians	6	2	Complete
	Civic Education		PM 3.2	Makueni	Guidelines and regulations	Consultancy	County Government	Development of organizational structure, skills analysis, job description and staffing	Makueni	24th April 2018	21st June 2018	Principal Administrative Secretary	Wisely Consultant	All departmental leaders were consulted	N/A	N/A	Equipped Civic Education Unit
			PM 3.4	Makueni	Knowledge exchange	Training	County Government Staff	Training staff on integrated Records management system (IRMS)	ACK SALAMA	4th June 2018	8th June 2018	DIRECTOR HUMAN RESOURCE	Technical officers from the National Ministry of Youth & Public Service	Records officers, secretaries & clerical officers	11	9	Complete

	Transp arency		PM 3.4	Mak ueni		Equip ment	Count y Gover nment Staff	Purcha se of equipm ent	Purchas e of Equipm ent			DIREC TOR HUMA N RESO URCE	Supplier	HR Unit	N/ A	N/ A	Comp lete
	Partici patory researc h and learnin g		PM4.1	Mak ueni	Equip ment	Equipp ing CE Unit	Count y Gover nment Staff	Purcha se of Equip ment	Purchas e of Equipm ent	15th Mar ch 2018	20- Jun- 18	Assista nt Directo r Civic Educati on	Supplier	Civic educati on Unit	N/ A	N/ A	Comp lete
<b>1</b>	Enviro nmenta l and social system s		PM 4.3	Mak ueni	Equip ment	Equip ment	Count y Gover nment Staff	Purcha se of equipm ent	Purchas e of office equipm ent	20th Mar ch 2018	27th June 2018	Directo r Public Particip ation	Supplier	Purchas e of office equipm ent	N/ A	N/ A	Comp lete
	County KDSP Secreta riat		PM4.4	Mak ueni	Guid elines and Manu al	Prepara tions for Handb ook of public particip ation policy and handbo ok	Count y Gover nment Staff	Prepara tion for draft policy and handbo ok of public particip ation and printin g	Supplie r	10 <sup>th</sup> Apri l 2018	30 <sup>th</sup> May 2018	Directo r Public Particip ation	Supplier	Public particip ation staff	N/ A	N/ A	Opera tional Count y KDS P secret ariat

			PM 4.5	Makueni	Equipment Guidelines and Manuals	Purchase of equipment and drafting of Grievance redress mechanism	Equipment and Knowledge exchange	Purchase of equipment and drafting of a grievance redress mechanisms framework	Supplier	2th June 2018	30th June 2018	Director Public Participation	Supplier	County Government Staff	N/A	N/A	Complete
			PM 4.8	Makueni	Guidelines and Manual	Preparations of Public participation tools and methodologies manual	County Government Staff	Preparation of draft participatory planning and budgeting tools and methodologies manuals	Nedland Hotel -Malili	15th April 2018	20th May 2018	Director Public Participation	County Government Staff	Subcounty officers HQ staff	21	19	Complete