

REPUBLIC OF KENYA



GOVERNMENT OF MAKUENI COUNTY



OFFICE OF THE COUNTY SECRETARY

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Date: 2nd July, 2020

Principal Secretary,
Ministry of Devolution and ASAL,
State Department for Devolution,
P.O. Box 30004-00100,
NAIROBI.

Attn: KDSP Secretariat

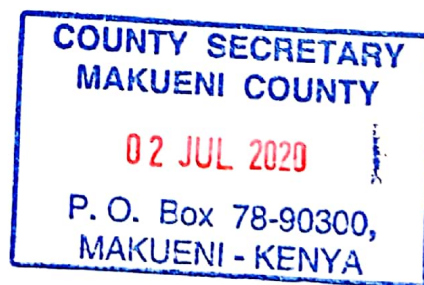
**Subject: AMENDMENTS OF THE 2019/20 CAPACITY BUILDING PLAN
TOWARDS COVID 19 INTERVENTIONS**

Forwarded please find the amendments of the 2019/20 Capacity Building Plan initiated as a result of the directives provided to the County's KDSP implement teams that sought to channel Capacity building funds towards COVID-19 preparedness and mitigation.

We are thankful for the continued support towards the strengthening of the implementation of devolution in the County.

Kindly find the attachment.

Benjamin M. Mutie
County Secretary
**HEAD OF COUNTY PUBLIC SERVICE &
SECRETARY TO COUNTY EXECUTIVE COMMITTEE**





GOVERNMENT OF MAKUENI COUNTY

KENYA DEVOLUTION SUPPORT PROGRAMME

AMENDMENTS OF THE 2019/20 CAPACITY BUILDING PLAN TOWARDS COVID 19 INTERVENTIONS

Key Results Area 6: COVID -19 INTERVENTIONS (30 M)

Activity Number	Name of the CB Program ¹	ACPA MPC/PM Targeted	Specific Actions to be Carried Out ²	Modality	Responsible County Department ³	Time Line (start and end dates)	Budget	Funded by Development Partners or National Government ⁶ ?	Annual Milestone ⁷	Quantity	Means of verification
						Start Date	C and P Grant ⁴	Other county revenue ⁵	Description		
						End Date					
Empowering Frontline Medical Personnel											
CGM01	Purchase of PPEs for frontline Medical Officers	PM 6.1	Purchase of PPEs	Equipment	CO Health	July 2020	5,000,000	KDSP	Purchase of PPEs for 50 Medical Officers	500	\$13
	Purchase of Assorted masks for Front Line Medical Staff & Communities	PM6.2	Purchase of Surgical Masks	Equipment	CO Health	July 2020	5,000,000	KDSP	Purchase of Surgical Masks	100,000 pcs	\$13
			Purchase of N95 Masks	Equipment	CO Health	July 2020	3,500,000	KDSP	Purchase of N95 Masks	2900pcs	\$13
			Purchase of other Masks for	Equipment	CO Health	July 2020	5,000,000	KDSP	Purchase of Other Masks	100,000 pcs	\$13

			Communities									
Support for the Opened Public Service Facilities												
CGM02	Purchase of infrared Gun Thermometers	PM6.3	Purchase of infrared Gun Thermometers	Equipment	CO Health	July 2020	August 2020	100,000	KDSP	Purchase of infrared Gun Thermometers for HQ and sub county Public Service Facilities	7	S13
Strengthening Market Space Cleaning for Effective Compliance to Covid -19 Guidelines												
CGM03	Purchase of PPEs for frontline Public Sanitation Workers	PM 6.4	Purchase of Masks, industrial gloves, Rakes, soap and hand sanitizers to facilitate viable working environment for frontline market cleaners	Equipment	CO Sanitation	July 2020	August 2020	1,000,000	KDSP	Purchase for equipment for market cleaners in Wote,Emali, Sultan, Makindu, Kibwezi, Mritu, Kiunduan, salama, Nunguni, Kathonzweni, Mukuyuni, Kola, Kikima, Kalongo, Kalawa, Tawa and Matiliku Market cleaners environs	17	S13
CGM 04	Enhanced work environment for Markets for effective Covid-19 Response	PM 6.5	Purchase of Prof gears, sprayers, forger machine, fumigation chemicals for 11 market centers	Equipment	CO Sanitation	July 2020	August 2020	4,000,000	KDSP	Fumigation of 11 Market Centers	11	S13 Fumigated Markets

CGM 05	Strengthening Covid -19 Compliance Knowledge Management, Sharing and learning and KDSP documentation at County Level	PM 6.6	Purchase of Market Skips for enhanced compliance	Equipment	CO Sanitation	July 2020	August 2020	5,000,000	KDSP	Purchase of Market Skips	10	S13
		PM 6.7	Data collation, Knowledge sharing and learning for effective Covid-19 Compliance	Learning and knowledge exchange	July 2020	August 2020		600,000	KDSP	Enabled Data driven decisions and Pro-active Covid -19 Response within the county context		Attendance registers Covid-19 county level data and learning reports
		PM 6.8	Purchase of KDSP documentation equipment (Purchase of storage equipment: Cabinet, files, binding tape, imposed paper)	Equipment	July 2020	December 2020		800,000	KDSP	Improved Consolidation and storage of all KDSP Program Management Reports at One stop point		S13

Approval of CB Plan:

SIGNED BY THE NCBF CB FOCAL PERSON

Name: Zipporah Wambua

Title: Makueni County KDSP Focal Person

Signature: 

Date: 03/07/2020

SIGNED BY THE COUNTY SECRETARY

Name: Benjamin Mutie

Title: Makueni County Secretary and Head of Public Service

Signature: 

Date: 03/07/2020

